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Final Project Performance Report

PROJECT PERFORMANCE REPORT

Project title:	<i>Enhancement of Capacity for Storage of Vaccines at Provincial Program Quetta Balochistan</i>
Budget Year:	<i>2015</i>
Duration:	<i>06-04-2015 to 30-09-2015 (6 months)</i>
Budget:	<i>PKR 22,906,355.00</i>
Expenditure till date :	<i>PKR 22,833,684.00</i>
Financial Delivery (%):	<i>99.70%</i>
Beneficiary:	<i>2,283,061 children & women of reproductive age (refugee 52,692 and host 2,230,369)</i>
Situation(s):	<i>3900 ANNUAL BUDGET EXCOM APPROVED</i>
Operation:	<i>PAK ABC</i>
Population Planning Group(s):	<i>1PAKC Refs and Asylum Seekers Pakistan</i>
Goal(s):	<i>PD Protection pending solutions</i>
Cost Centre(s):	<i>33062 PAKISTAN, QUETTA</i>
Partner Code:	<i>1205148</i>
Submitting Partner Name:	<i>ORGANIZATION FOR COMMUNITY SERVICES AND DEVELOPMENT</i>
Reporting Period:	<i>06-04-2015 to 30-09-2015</i>
Date of Report:	<i>10-11-2015</i>

<Information provided should focus on progress, challenges and any changes from the planned activities and results detailed in the Project Description (Annex A)>.

1.0 PROJECT OVERVIEW

1.1 Project statement

Same statement as specified in section 1.1 of the Project Description (Annex A).

This project aims at enhancing the capacity for storage of vaccines and other supplies at Provincial EPI (Extended Program on Immunization) office Quetta. Purpose of the project is to support provincial EPI program in order to improve their existing capability for storing relatively larger bulk of vaccines and other supplies which can be delivered to districts uninterruptedly for at least six consecutive months. Both local and refugee population will benefit from improved supply of vaccines after completion of the project activities. Total number of beneficiaries for hosting population is slightly above 663,000 while for refugee population it is around 22,800.

1.2 Operational context

Indicate if there have been any changes from what was described in section 1.2 of the Project Description (Annex A) in the general situation, assumptions or operational context of direct relevance to the implementation of the project. Describe how these changes affected the project implementation.

Although there was no such major change occurred in operational context of the project implementation except some directly relevant additionally work of construction and rehabilitation of existing EPI building impacted positively. In this result, project was extended on no-cost for next three months against the savings found in tendering process. Furthermore, it has contributed with supplementary funding to cover

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Final Project Performance Report

some additional work particularly related to rehabilitation of EPI building identified as a priority-1 requested by EPI management. It includes front yard pavement, establishing green belt for plants/flowers raising, relocation and extension of card parking area with expanded shaded, white wash as and where needed especially elevation of front face wall of main building entrance and corridors as well as green shaded entrance passage between cold room and warehouse, pavement of backyard for car parking for loading/unloading of vaccines from cold room and logistics from warehouse etc.

The above results have been achieved by in time implementing the planned activities commenced soon after signing of agreement between UNHCR and OCSD on 6th April 2015. While commencing, the Organization for Community Services and Development immediately initiated the preparatory arrangements by involving all the stakeholders to ensure ownership of the project from the very beginning of the project implementation though on ground at field site commenced on 29 April 2015 and concluded on 30 September 2015. The progress achieved against the planned activities is as follows:

- Completed the process of staff hiring and orientation.
- Conducted orientation meetings with health department/EPI provincial office relevant staff.
- Signed MoU with EPI.
- Constructed one cold room in accordance with the BoQ agreed with UNHCR engineering section, including fully furnished with furniture/fixtures chamber office for relevant EPI staff.
- Constructed one warehouse in accordance with the BoQ agreed with UNHCR engineering section including fully furnished with furniture/fixtures chamber office for relevant EPI staff.
- Procured, provided and installed the equipment including one solar energy unit and one imported vaccine storage cold unit imported from FRANCE / international market as per the standard guidelines set by WHO & UNICEF to ensure non-stop cold chain supply.
- Trained 13 EPI staff member in one day training organized for the capacity building of EPI program's staff on handling and management of cold chain, operation & maintenance of cold unit to ensure project sustainability.
- Completed additional work at EPI provincial office Quetta from the savings resulted in tendering process.
- Completed additional work of EPI building rehabilitation with supplementary funding as identified and requested to undertake as a priority-1.
- Ensured visibility through displaying banners and standees as well as installed 3 signboards and pasted and fixed two metal plates on front walls of warehouse and cold room, painted RAHA logo on the main gates of warehouse and cold room at the project site of EPI office.
- As scheduled post project, the inauguration ceremony for handing over the site of completed project to be organized on 30th November 2015 by UNHCR.
- Ensured effective coordination and review meetings with EPI UNHCR, conducted on-spot field monitoring and progress reporting on monthly, quarterly and need-based reports with location maps, before and after intervention pictures etc.

1.3 Problem(s), Objective(s) and Intended Impact

Indicate to what extent the specific problem(s) were addressed by the project; and the extent the project achieved its desired results as planned (section 1.3 and section 6.0 of the Project Description (Annex A). Describe any issues impacting on the project addressing the problem as planned. If the project is not having the desired affect, explain why. The description should be an overview as related to the actual progress achieved detailed in section 8.0 (below).

After completion of this six months longer RAHA project, achieved the desired results more than 100% as planned. Similarly addressed the problem of over occupied existing cold room was very small in size and space as well as insufficient logistics storage and vaccine cold storage capacity and out-dated equipment

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

model of vaccines cold storage units also facing fluctuation of power supply due to heavy load shedding in town. In result of newly constructed cold room and warehouse which are quite bigger in size and space enhanced storage capacity for logistics and dried equipment but also provided fully furnished cubical chamber offices equipped with furniture, fixture, carpet and essential equipment including computer & printer in cold room as well as in warehouse. The newly constructed structures provided not only sufficient space for storage but also provided conducive enabling working environment for the relevant staff in both buildings warehouse and cold room adjacent to each other's easily protected and accessible and green shaded covered passage making movement easy between warehouse and cold room also made easily accessible main building from the front yard as well as from backyard sides with paved open car parking space as well as expanded car parking green shade in front and back yards of the main building which has made possible movement of light vehicles and heavy trucks are loading and unloading vaccines as well as logistics easily.

2.0 POPULATION OF CONCERN/OTHER SUPPORTED ENTITIES

<Provide an update as per the same outline in the Project Description (Annex A)>.

As the EPI program Balochistan is supposed to cover whole province which can be vaccinated. In this case, all the children under 1 year of age and women of reproductive age (15-49 years) were the targeted beneficiary population. The newly constructed and established cold room will be used to store different type of vaccines and then these vaccines will be distributed to the entire province including refugee villages. All the targeted population will be the direct beneficiaries of this project. The latest data from the provincial EPI program for host population while using the latest HIS figures for refugee villages are as tabulated below:

	Total Beneficiary	Children under 1 Year of age		Women (15-49 years)
		Male	Female	
Host	2,230,369	156,125	150,004	1,924,240
Refugee	52,692	3,972	4,134	44,586
Total	2,283,061	160,097	154,138	1,968,826

Source: provincial EPI office data December 2014 for local population and UNHCR HIS data December 2014 for Afghan Refugees in RVs.

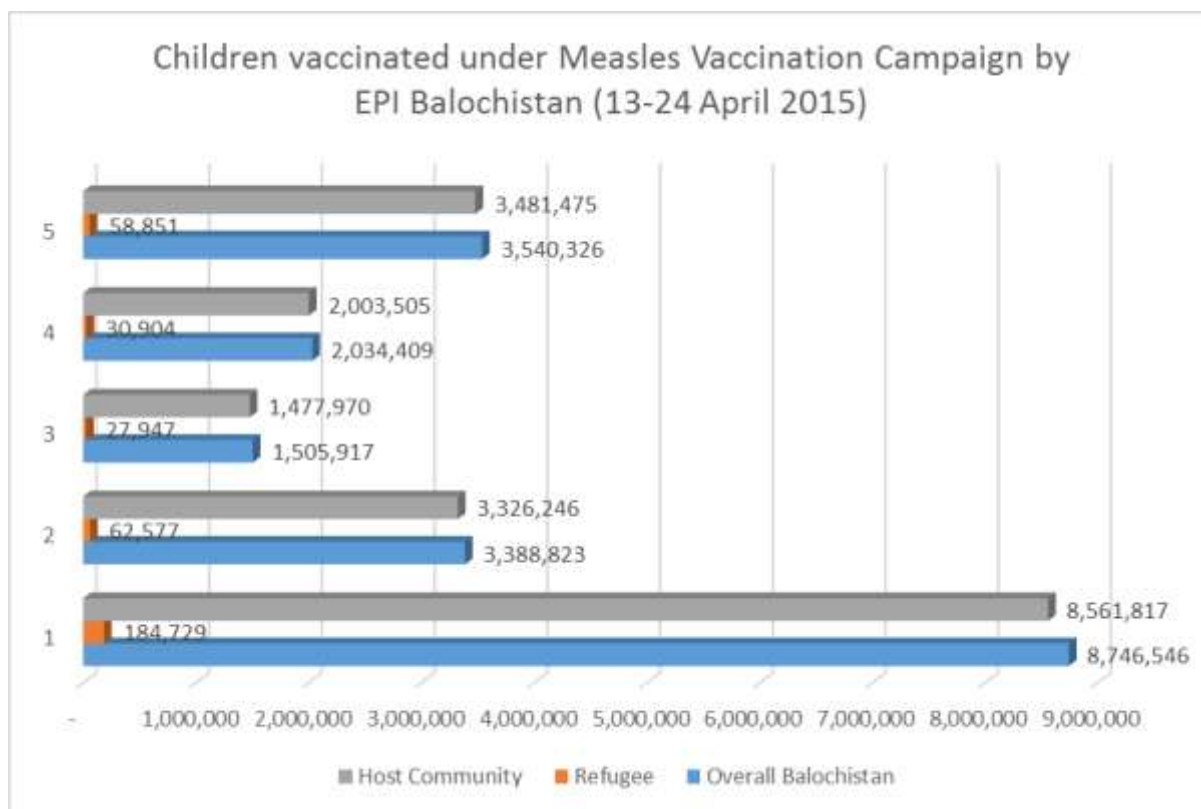
2.1 Project's Population of Concern

Indicate changes that have occurred in the population profile that was described in section 2.1 of the Project Description (Annex A) and describe any related impact on the project.

After completion of this RAHA project, now vaccines procured and stored at provincial level will have positive impact on the immunizations status of the local and refugee population. Vaccines will be available at the provincial office throughout the year. Strengthened District EPI offices will receive vaccines uninterruptedly and children would be vaccinated regularly. UNHCR will receive vaccines free of cost from EPI program which will help in saving enough resources which will be utilized elsewhere according to priorities. Improvement in immunization coverage will reduce morbidity and mortality rates among infants and children which will help in achieving the MDGs. While implementing the RAHA project, EPI started emphasizing to cover population of refugee villages too. In this regard, EPI shared the following exemplary data of recently conducted measles campaign covered the entire province including refugee villages namely Leji Karaz & Posti in Chagain district; Saranan, Surkhab & Zar Karaz in district Pishin; Zar Karaz, Katawi & G.Minara in Loralai district; Malagagai in Qila Saifullah; Mohammad Khel/Panjpai in Quetta district.

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Final Project Performance Report



2.2 Demographic Data

The report should use the same table as used in the Project Description (Annex) to provide demographic data of the project.

a) Demographic Data by Population Planning Group (Local Population)

Population Planning Group:		Local Population				
Age Group	Male		Female		Total	
	in numbers	in %	in numbers	in %	in numbers	in %
0-2	167,416	51%	160,849	49%	328,265	100%
15-49			334,829	100%	334,829	100%
Total:					663,094	
Major Sites:	Local population of all districts of Balochistan (3.5% children 0-2 years and 3.57% Women of Reproductive Age – WRA)					

Source: Provincial EPI office data December 2014

b) Demographic Data by Population Planning Group (Afghan Population in RVs)

Population Planning Group:		Local Population				
Age Group	Male		Female		Total	
	in numbers	in %	in numbers	in %	in numbers	in %
0-2	5,748	51%	5,434	49%	11,182	100%
15-49			11,647	100%	11,647	100%
Total:					22,829	

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

Major Sites:	<i>Afghan Refugees living in RVs of five districts Quetta, Pishin, Loralai, Qila Saifullah, and Chagai (3.5% children 0-2 years and 3.57% Women of Reproductive Age – WRA)</i>
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Source: UNHCR HIS data December 2014

Explain any differences between the planned and actual number of population of concern.

Not applicable.

2.3 Other Supported Entities

If applicable, describe any changes in the supported entity of the project from what was described in the Project Description (Annex A).

Though WHO and UNICEF are providing support to provincial EPI program in term of supply of vaccines and logistics etc. In this result UNICEF recently also constructed a large warehouse at EPI provincial office which is still not full filling the required storage needs. Therefore, to avoid the duplication of resources the extensive discussions were taken place with EPI management, UNHCR and OCSD resulted avoiding the overlapping of activities impacting positive difference is quite visible at large.

3.0 IMPLEMENTATION ARRANGEMENTS

3.1 Implementation

State changes and/or progress of the planned implementation arrangements as they relate to what was documented in section 3.1 Project Description (Annex A). State whether project activities have been undertaken as planned or whether adjustments are required.

In accordance with the PPA/PD, the implementation arrangements were persistent and every pillar of process diagram carried out effectively during the project implementation and all desired results and outcomes were achieved at the end of the project.

Overall OCSD followed participatory approach of involving all relevant stakeholders in delivering its services to targeted beneficiaries and ensured the ownership of initiatives by themselves further will ensure operation and maintenance and visible self-sustainability of the interventions undertaken. The consultation and participation as joint monitoring was focused throughout the implementation of this completed project. This arrangement ensured the right of partner beneficiary to participate in decision making processes. The project implementation arrangements are briefly described below:

➤ Staff Recruitment:

The project team was selected following standard hiring procedure of the organization in a transparent manner. All positions were announced in nationally circulated news-paper (daily Jang Quetta). Then tests and interviews were conducted following the long listing of applicants by HR and short listing by relevant program management /authorities. The final joining calls were issued to successful candidates selected by interview panel members and approval from the competent authority. Separate files for all project staff are maintained along with their credentials etc.

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

➤ Procurement/Constructions:

All procurements and construction were done in compliance with organizational standards operating procedures. Below are the brief steps followed during procurements and construction under this project:

- Published and advertised tenders in Newspapers for the transparent selection of vendors/suppliers and contractors.
- Opened bids/tenders Bidding Committee in presence of external stakeholders i.e. UNHCR supply chain officials, engineers and project management signed both technical and financial offers by all members of Bidding Committee.
- Evaluation of bids through well-defined mechanism in compliance with UNHCR procurement policy guidelines. Issued regret letters along with 2% call deposit to disqualified bidders.
- Issued Supply Order /Work Order and signed agreements (service contract received from supply chain UNHCR) with selected contractors, vendors and suppliers for construction work and procurement of equipment and supplies.

It is also worth mentioning that OCSD completed the following listed tasks and activities with consent of UNHCR and government health department mainly EPI in addition to agreed project document:

- Constructed one warehouse and provided one fully furnished and equipped with carpet, furniture and fixture and computer plus printer cubical chamber office for staff and partition for support staff.
- Constructed one cold room and provided one fully furnished and equipped with carpet, furniture and fixture and computer plus printer cubical chamber office for staff and partition for support staff.
- Relocated and installed entrance gate at the entrance of passage area paved and green shaded between warehouse and cold room at backyard for easy and safe access from all fronts where heavy trucks can also move while loading/ unloading vaccines and logistics purposes.
- Procured and installed latest model of vaccine storage cold unit from the International market (FRANCE) as per the set standards of WHO/UNICEF.
- Purchased and installed complete solar unit linked with imported vaccine storage cold unit installed in newly constructed cold room.
- Provided and install four water tanks for the staff washrooms in existing building.
- Whitewash and elevation of front wall of main building, relocated and expanded green shade for car parking and paved open area and established green belt for grass and flower plantation or nursery raising in front yard of main EPI building.
- Levelling and pavement of open car parking and walking area in back yard of EPI building.
- Procured two fire distinguishers with set of stand and buckets installed in newly constructed cold room and warehouse.
- Minors repair and white wash in the corridors of main existing EPI building.
- Designed and installed 3 sign boards, two metal plates fixed at warehouse and cold room and logo of RAHA at the two front main gates of warehouse and cold room.

3.2 Risk Management

Describe whether: any project risks identified (in section 3.2 of the Project Description (Annex A) have occurred; new project risks have emerged; and measures undertaken.

OCSD has pragmatic mitigating measures in place to offset, early detect major risks and keeping updated on prevailing situations to design programs and keeping obstructive factors in clear consideration. Based on earlier experiences of technical projects, time constraint was a major factor which could impact on construction work, if no-cost extension of three months was not awarded. However, it was expected that magnitude of the project can be encapsulated within project span of earlier three months though very possible was not devoid of immense pressure

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

and race against time, particularly if the contractor is not pro-active and used to their set patterns and pace:

- In project of limited duration as this, it involves international procurement of equipment – the procurement policy stipulations require procedures that can take us a month or 60 days for the equipment to reach the site. Expectations, provisions where necessary should be made by UNHCR to adjust time lapse and hopefully was not a reflection of the organisation's overall performance.
- It was fortunate that the EPI compound is located in a controlled environment and earlier presence of UNICEF and supervisory capacity of EPI staff is adequate to ensure compliance with HSE measures.
- Apart from force majeure, we are anticipating limited external impediments.

3.3 Coordination

State the effectiveness of the planned (in section 3.2 of the Project Description (Annex A)) coordination and consultation measures and whether further improvement is required.

OCSD enjoys very effective and smooth coordination with all the stakeholder including UNHCR, EPI/Health department, Planning and Development Department of Government of Balochistan. So it results beneficial at every end which is remarkable appreciable.

3.4 Review and Reporting

State the extent that the monitoring and review plan has materialized as planned in sub-section 3.3 of the Project Description (Annex A). Describe the outcomes of monitoring and review activities and improvements/adjustments required.

As OCSD keeps conducting regular internal as well as external mainly with EPI and UNHCR review meetings and similarly conducted field monitoring visits at the EPI site and given on spot guidance as and when needed. OCSD encourages EPI and UNHCR for joint monitoring visit too. Thus need-based, weekly, fortnightly, monthly progress reports narrative include pictorial presentations and financial updates have been submitted to UNHCR on regular basis. During the reporting period some distinguished officials from GoB/Health Department as well as delegates from RAHA-UNHCR-CAR-Islamabad also visited project site. The details with pictures are already reported to UNHCR through specific periodic reports.

3.4 Visibility

Describe the impact that visibility measures have had on the project and whether any changes have taken place (or are required) from planned in section 3.4 of the Project Description (Annex A).

OCSD ensured visibility as per the guidelines given by the UNHCR. Thus, displayed banners, standees and installed three signboards at the project site of EPI provincial office Quetta. Similarly designed and fixed two metal plates one at the front wall of warehouse and one at the front wall of cold room. Also designed a logo displayed at the main gate of warehouse and cold room in front of each other's. Pictorial reporting of construction work and related activities has also been done with UNHCR on regular basis.

3.5 Other

Optional, as applicable to the project.

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

Active participation in different undertaken events organized by UNHCR and/or other UN agencies, NGOs/INGOs Government or likeminded organizations. OCSD actively taken part in recently observed World Refugee Day on 16 June 2015 in Quetta Serena Hotel where we also exhibited the stall of different products made by the refugees in different vocational skills development trainings organized by OCSD and certified by the GoB/TTB (Technical Trade Board managed by government). At this occasion, Executive Director of OCSD has presented a embroidery product named UNHCR-OCSD was presented to the Head of Sub-Office Quetta (Mr.Fabio Varoli).

Similarly attended and actively participated in RAHA Review workshop and Provincial Workshop organized jointly by UNHCR and UNDP at Quetta Serena on 27 and 28 July 2015.

Besides, contributed and actively taken part in assessment exercise conducted by UNHCR. Also attended different trainings organized by UNHCR sub-office Quetta.

4.0 RELATED INPUTS AND PROJECTS

4.1 Partner

Indicate whether partner's complimentary project inputs and related activities have taken place as planned. Detail any deviation from planned in section 4.1 of the Project Description (Annex A).

OCSD had contributed for RAHA EPI project with financial as well as in kind and staffing inputs as per approved budget sheet mainly include staffing: 50-70% salaries of OCSD Executive Director and Admin & Accounts Officer were contributed OCSD. Besides, 100% office rent and vehicle rent were covered by OCSD.

4.2 Other Parties

Indicate whether parties have made contributions as planned in section 4.2 of the Project Description (Annex A). Indicate whether there have been any additional inputs made by other parties.

CAR and RAHA Islamabad contributed remarkably though it mainly covers technical assistance and guidance more importantly provided during their regular monitoring visits on project site. The coordination between all project stakeholders including EPI/GoB, CAR, UNHCR, EU, RAHA was highly appreciable.

5.0 UNHCR PROVIDED SUPPORT

Describe if the expected support from UNHCR was provided as planned and in a timely manner. (Ex. convening coordination, consultation meeting; formal midterm and annual review; instalment payment etc.)

This six months longer RAHA project completed successfully and it was not possible without continuous support from UNHCR provided every possible support in term of finance, technical assistance starting from the planning-implementation-monitoring the all three major partners e.g. EPI-UNHCR and OCSD effectively coordinated contributed as committed and made possible a quite visible and absolutely measureable success remain super succeeded. It resulted establishing an excellent partnership between Government of Balochistan/Health Department, EPI, CAR, RAHA, UNHCR and OCSD undoubtedly.

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

6.0 CONCLUSIONS/ LESSONS LEARNED

As relevant. Summarize any other observations, lessons learned and recommendations for future implementation.

The implementation of EPI RAHA Project brought positive impact by enhancing the vaccine storage capacity of EPI Program Balochistan greatly owned and appreciated by the direct beneficiary so far is EPI-Expanded Program of Immunization though it is a Federal Government Initiative managed by the Health Department, Government of Balochistan covering whole population of the province. Although refugees should also be inclusive but now after implementation of this EPI-RAHA Project, GoB through EPI exclusively considered RVs as their priority under EPI program for routine immunization including POLIO and recently conducted specially arranged measles vaccination campaign as well as other health care services. As EPI/GoB considered this project as a success story model established an excellent partnership between Government of Balochistan/Health Department, EPI, CAR, RAHA, UNHCR and OCSD undoubtedly.

7.0 RECOMMENDED ACTION PLAN FOR IMPROVEMENT OR REVISION REQUIRED

Describe any relevant actions that are recommended to be undertaken by either UNHCR or the partner to ensure effective project implementation. (Ex. changes in budget required, output/ objectives level required etc.)

As similar assistance at divisional /districts based EPI offices is also needed therefore, it is recommended to plan next phase-II of the project to address the needs identified and requested by EPI management. It is described by stating that the second priority list of remaining additional activities of rehabilitation of existing EPI building may be considered to explore new funding possibilities for strengthening or up-scaling at divisional/districts level project beyond 30th September 2015.

- Dismantling of existing two attached old small warehouse cum workshop presently used for repair and maintenance of cold chain units almost damaged, land clearing / levelling and pavement of vacated covered or uncovered area.
- Construction of generator room.
- Up-gradation of conference room with the provision of need-based missing or replacing furniture, fixture, and equipment as needed.
- Provision of office equipment e.g. 4 desk top computers and 2 printers for cold room and warehouse based chamber offices.
- Additional procurement of cold unit (minus -40cm³) as needed, recently provided is only plus 40cm³ due to insufficient funding was available.
- Assessment and rehabilitation (replacement of roofs, repair and maintenance, colour paint/white wash, electrification, roofing of false ceiling, plastering, repair of doors and windows) of EPI existing data management cell including 3-4 staff rooms with attached washrooms and store rooms with the provision of furniture, equipment and split air conditioner , computer etc.
- Split ACs for newly constructed cold room and warehouse.
- Testing of already developed bore hole and installation of pumping machinery along with the required pipeline with accessories as required.
- Construction of underground water storage tank.

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

- Further capacity building of staff as well as capacity enhancement of vaccination storage for strengthening / rehabilitation of EPI facilities or up-scaling at divisional / districts levels.

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

8.0 ACTUAL PROGRESS ACHIEVED TOWARDS PLANNED RESULTS

Results Chain	
Population Planning Group:	<i>Refugee on Asylum Seekers Pakistan</i>
Goal:	<i>Protection Pending Solutions</i>
Rights Group:	<i>Basic needs an essential services</i>
Problem Analysis – Objective	
Problem Name:	<i>Health Status of the population is unsatisfactory and need constant attention</i>
Problem Description:	<i>After eighteenth amendment, provincial EPI program is supposed to procure vaccines for the requirements of entire province. Vaccine for pneumococcal vaccine has recently been added to routine EPI schedule. Due to these two reasons, additional than routine vaccines and other logistics will have to be stored after procurement at provincial EPI office. Under current capacity of the EPI program, those vaccines cannot be stored in the available cold chain rooms in almost collapsible old EPI building and warehouse including recently constructed warehouse by UNICEF. Thus due to insufficient capacity in term of cold storage space, size and out- dated equipment of cold storage units, new building structures as well as equipment including vaccine storage unit, uninterrupted power supply for non-stop cold chain are required for these additional requirements at both provincial/district EPI offices.</i>
Intended Impact:	<i>Health Status of the Population Improved</i>
Actual Impact:	<p><i>In response to the priority-1 needs of rehabilitation of EPI building including white wash of corridors, pavement of front- yard & back-yard with relocated and expanded green shaded car parking space with green belt for nursery raising of plants/flower, in addition to newly constructed structures including one green shaded wide and easily accessible passage in between as well as one cold room and a warehouse bigger in size and capacity cold room also provided fully equipped and furnished cubical office chamber for the relevant staff positively impacted in term of ensuring sufficiently available non-stop cold chain because of the reason that FRANCE imported latest model of vaccine storage cold unit with solar energy unit installed under this RAHA project contributed at large.</i></p> <p><i>Thus in result of this successfully implemented RAHA project, now the vaccines procured and stored at provincial level will have positive impact on the immunization status of the local and refugee population and coverage of fully immunized children will improve by 15% during next two years. Vaccines will be available at the provincial office throughout the year. Strengthened District EPI offices will receive vaccines uninterruptedly and children would be vaccinated regularly. EPI and government's provincial and</i></p>

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

<i>district health units will ensure provision of vaccination to infants and children in UNHCR refugee camps on regular basis. Improvement in immunization coverage will reduce morbidity and mortality rates among infants and children by 5-10% during next couple of years which will lead towards effectively achieving MDGs 4, 5 & 6.</i>		
Impact Indicator(s)		
Impact Indicator Name	Site/Location	Actual
<i>Extent persons of concern have access to primary health care</i>	<i>Provincial EPI Program Office, Brewery Road, Quetta</i>	<p><i>Overall 100% project performance achieved, however foresee that 65% children in Balochistan including refugees/RVs received vaccination after one year of project completion.</i></p> <p><i>Similarly foresee 10% decrease in mortality rates of under 5 years children in the province after one year.</i></p>

Output	Status Update on Progress Achieved		
Access to primary health care services provided or supported	<p><i>Support to health services with pivotal being provision of polio vaccines to all districts, UCs of Balochistan will further assist in eventual eradication of Polio and help in timely provision of vaccines plus, any other outbreak of viral, bacterial epidemic in Balochistan in particular to include refugee villages- The warehouse and cold room/cold chain unit will use alternate source of generating energy i.e solar, thus contributing to less strain on power consumption, we anticipate similar practice in health departments to ensure continued and uninterrupted service delivery by increasing efficacy of vaccine storage over prolonged periods. An integrated unit at EPI can be useful for other health service departments to store their vital supplies in a controlled environment. Upgrading of health services in Balochistan is a dire need of the province and we foresee positive uplift in this sector.</i></p>		
Performance Indicator(s)	Site/Location	Performance Target	Actual progress
Number of health facilities equipped/ rehabilitated	EPI Balochistan Provincial Program Office Quetta	<ul style="list-style-type: none"> <i>Construction of one warehouse as per agreed BoQ with engineering section of UNHCR and CAR office.</i> <i>Construction of one cold room for vaccines storage.</i> 	<ul style="list-style-type: none"> <i>1 warehouse constructed and fully equipped with cubical staff office and functional</i> <i>1 cold room constructed and fully equipped with</i>

Agreement Symbol: <insert data from PPA Art. 4.2>

Final Project Performance Report

		<ul style="list-style-type: none"> • Additional construction works from the savings resulted from the tendering process. • Procurement from international market (as per WHO/UNICEF Standards) and Installation of cold unit. • Procurement and Installation of solar energy unit for cold room • Visibility through installation of signboards, inauguration and media coverage. • Functionalization of cold room unit. • Capacity building training of EPI staff to ensure operation & maintenance of cold unit and cold chain • Handing over cold and warehouse to EPI program through inauguration ceremony to be attended by health department, EPI staff and UNHCR team. • Submission of final reports. 	<p>cubical staff office and functional.</p> <ul style="list-style-type: none"> • Additional work completed. • 1 cold unit equipment supplied and installed. • 1 solar energy unit equipment installed and functional. • Visibility through 3 signboards, 3 metal plates and two gates RAHA logos ensured. • 1 cold room unit functionalized. • 1 capacity building training organized and trained 13 staff members of EPI. • Formally handed-over cold room and warehouse to EPI. However, inauguration is scheduled on 30 Nov 2015. • Submitted all periodic reports including final report to UNHCR.
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